



Trustees Five-Year Plan

Roof Repair and Insulation	\$175,000
<ul style="list-style-type: none"> • Church Building • Reline Gutters • Re-roof Flat Areas • Repair Flashing etc. • Insulate Attic 	
HVAC System	\$350,000
<ul style="list-style-type: none"> • Replace Church Boiler • Replace GGC Boiler • Domestic Hot Water • Air Conditioning - Entire Church 	
Choir Areas	\$125,000
<ul style="list-style-type: none"> • Choir Room - Flooring, Paint, Lighting • Robe Room - Complete Redo • Sanctuary Choir Loft <ul style="list-style-type: none"> - Acoustical Problems - Acoustical Engineer - Floor, Curtains - Audio/Video 	
Sanctuary Phase I	\$150,000
<ul style="list-style-type: none"> • Window Repair and Storms • Refinish Hardwood Floors • Replace Drapes • Refinish or Replace Pews <ul style="list-style-type: none"> - Multiple Options 	
Restrooms	\$80,000
<ul style="list-style-type: none"> • 1st Floor - Gut and Redo • 2nd Floor- Fixtures and Finishes • Below Narthex Men's - Gut and Redo • Off- Bride's Room - Fixtures and Finishes • Function and Quality 	
Church Kitchen	\$40,000
<ul style="list-style-type: none"> • Commercial Dishwasher • Counters • Sinks • Commercial Disposers • Lighting 	
Sanctuary Phase II	\$100,000
<ul style="list-style-type: none"> • Lighting Control • Carpet • Paint 	
Parking Lot Entrance	\$175,000
<ul style="list-style-type: none"> • Portico • Multiple Doors • Handicap Accessible • Vestibule • Enlarged Stairway 	
Parsonages	\$100,000
<ul style="list-style-type: none"> • Roofs and Gutters • Siding • Kitchens • Baths • Garage Doors 	
	\$1,295,000